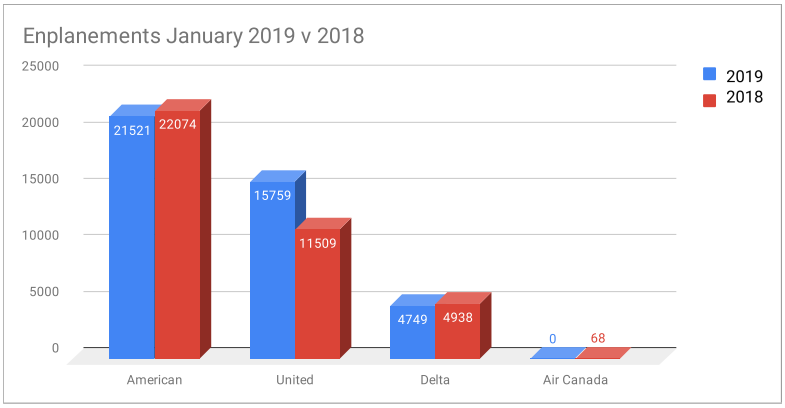
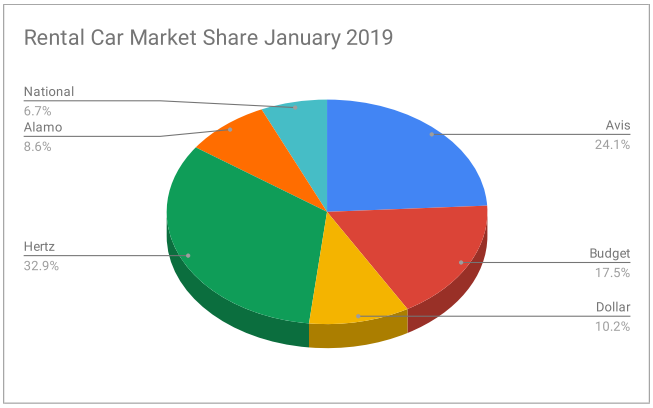
Q1 2019 - Activity Report
Eagle County Regional Airport

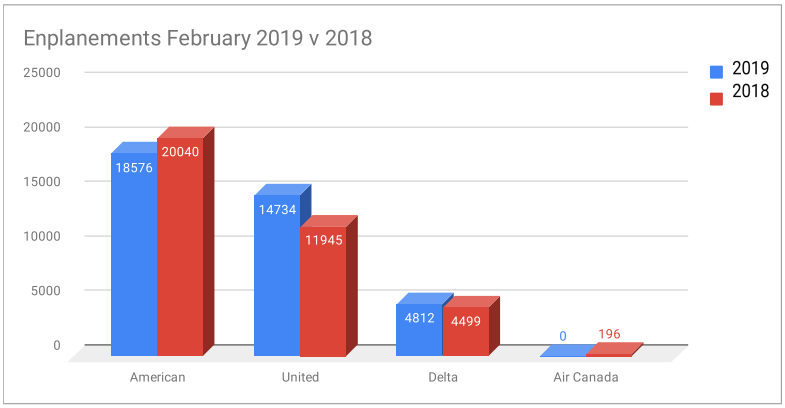
JANUARY	Month				Year-to-Date		
	Jan-19	Jan-18	Difference	% Change	2019	2018	% Change
ENPLANED PASSENGERS							
TOTAL	42,029	38,589	3,440	8.91%	42,029	38,589	8.91%
RENTAL CAR REVENUES - ON SITE							
TOTAL	$ 2,753,797.24	$ 2,377,177.50	$ 376,619.74	15.84%	$ 2,753,797.24	$ 2,377,177.50	15.84%
RENTAL CAR REVENUES - OFF SITE							
TOTAL	$ 10,260.31	$ 10,770.40	$ (510.09)	-4.74%	$ 10,260.31	$ 10,770.40	-4.74%
RENTAL CAR REVENUES - VVJC							
TOTAL	$ 394,937.76	$ 319,858.24	$ 75,079.52	23.47%	$ 394,937.76	$ 319,858.24	23.47%
FUEL FLOWAGE (Gallons)							
TOTAL	910,274	886,696	23,578	2.66%	910,274	886,696	2.66%
OPERATIONS							
TOTAL	4,690	4,392	298	6.79%	4,690	4,392	6.79%
GROUND TRANSPORTATION							
TOTAL	$61,212.00	$57,762.00	$ 3,450.00	5.97%	$61,212.00	$57,762.00	5.97%

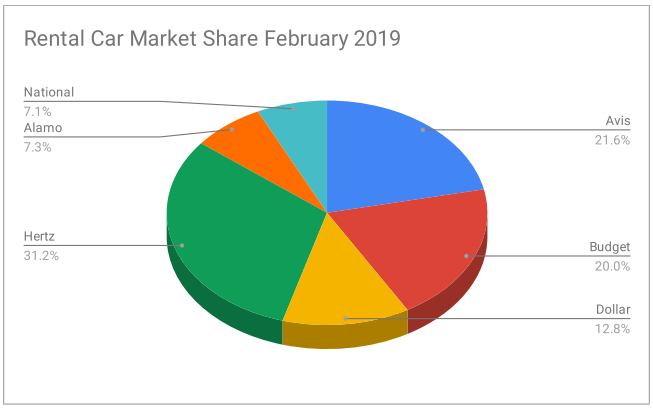
FEBRUARY	Month				Year-to-Date		
	Feb-19	Feb-18	Difference	% Change	2019	2018	% Change
ENPLANED PASSENGERS							
TOTAL	38,122	36,680	1,442	3.93%	80,151	75,269	6.49%
RENTAL CAR REVENUES - ON SITE							
TOTAL	$ 1,864,910.26	$ 1,741,486.82	$ 123,423.44	7.09%	$ 4,618,707.50	$ 4,118,664.32	12.14%
RENTAL CAR REVENUES - OFF SITE							
TOTAL	$ 7,298.71	$ 3,577.60	$ 3,721.11	104.01%	$ 17,559.02	$ 14,348.00	22.38%
RENTAL CAR REVENUES - VVJC							
TOTAL	$ 223,853.29	$ 190,260.41	$ 33,592.88	17.66%	$ 618,791.05	$ 510,118.65	21.30%
FUEL FLOWAGE (Gallons)							
TOTAL	1,000,937.50	947,896.40	53,041.10	5.60%	1,911,211.60	1,834,592.10	4.18%
OPERATIONS							
TOTAL	4,351	3,997	354	8.86%	9,041	8,389	7.77%
GROUND TRANSPORTATION							
TOTAL	$ 60,951.00	$ 59,929.50	$ 1,021.50	1.70%	$ 122,163.00	$ 117,691.50	3.80%

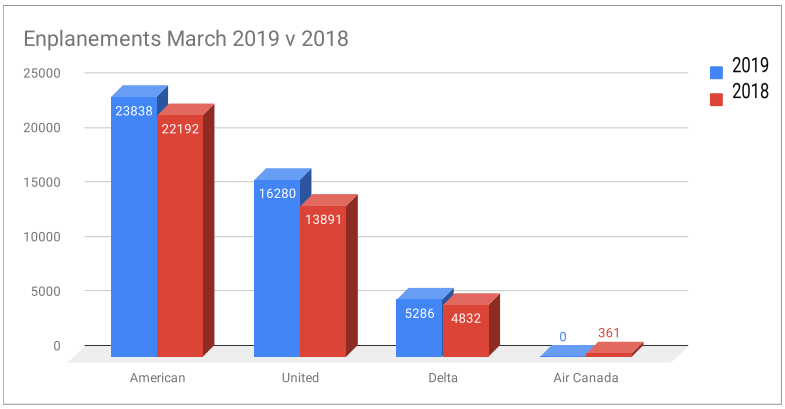
MARCH	Month				Year-to-Date		
	Mar-19	Mar-18	Difference	% Change	2019	2018	% Change
ENPLANED PASSENGERS							
TOTAL	45,404	41,276	4,128	10.00%	125,555	116,545	7.73%
RENTAL CAR REVENUES - ON SITE							
TOTAL	$ 2,303,423.01	$ 1,742,967.72	$ 560,455.29	32.16%	$ 6,922,130.51	$ 5,861,632.04	18.09%
RENTAL CAR REVENUES - OFF SITE							
TOTAL	$ 8,816.07	$ 2,623.27	$ 6,192.80	236.07%	$ 26,375.09	$ 16,971.27	55.41%
RENTAL CAR REVENUES - VVJC							
TOTAL	$ 217,995.21	$ 251,708.95	$ (33,713.74)	-13.39%	$ 836,786.26	$ 761,827.60	9.84%
FUEL FLOWAGE (Gallons)							
TOTAL	1,045,238	969,861	75,377	7.77%	2,956,450	2,804,454	5.42%
OPERATIONS							
TOTAL	4,672	5,058	-386	-7.63%	13,713	13,447	1.98%
GROUND TRANSPORTATION							
TOTAL	$ 60,760.50	$ 57,762.00	$ 2,998.50	5.19%	$ 182,923.50	$ 175,453.50	4.26%

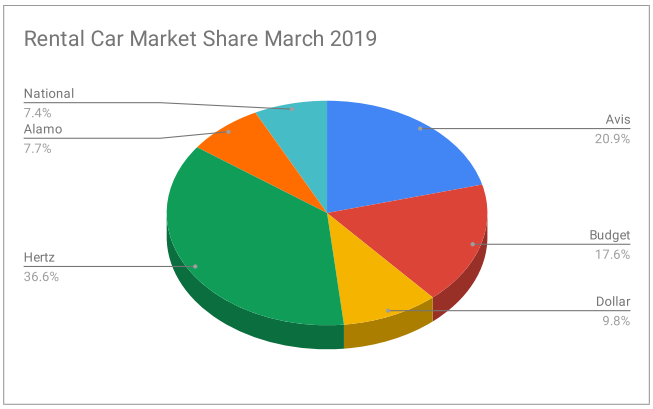

Enplanements January 2019 v 2018
25000
20000
15000
10000
5000
0
21521
22074
15759
11509
4749
4938
0
68
American
United
Delta
Air Canada
2019
2018

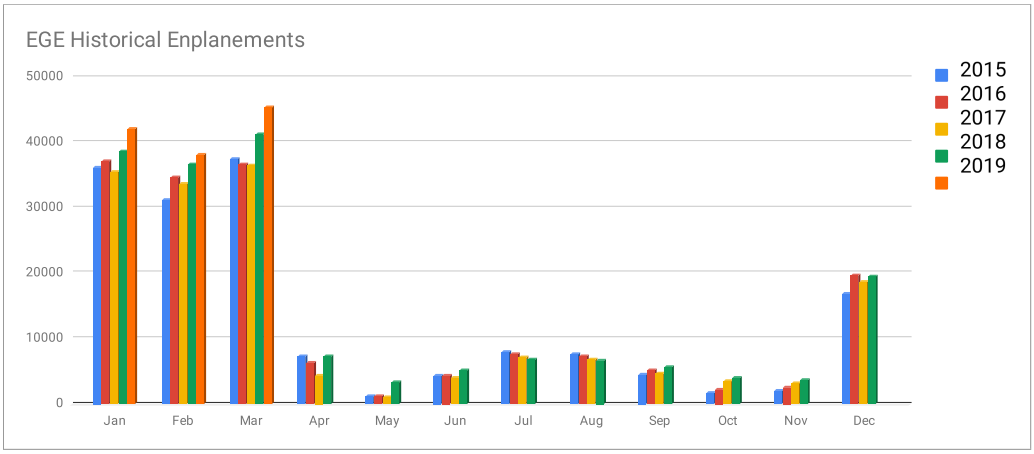

Rental Car Market Share January 2019
National
6.7%
Alamo
8.6%
Hertz
32.9%
Avis
24.1%
Budget
17.5%
Dollar
10.2%


Enplanements February 2019 v 2018
25000
20000
15000
10000
5000
0
18576
20040
14734
11945
4812
4499
0
196
American
United
Delta
Air Canada
2019
2018


Rental Car Market Share February 2019
National
7.1%
Alamo
7.3%
Hertz
31.2%
Avis
21.6%
Budget
20.0%
Dollar
12.8%


Enplanements March 2019 v 2018
25000
20000
15000
10000
5000
0
23838
22192
16280
13891
5286
4832
0
361
American
United
Delta
Air Canada
2019
2018


Rental Car Market Share March 2019
National
7.4%
Alamo
7.7%
Hertz
36.6%
Avis
20.9%
Budget
17.6%
Dollar
9.8%


EGE Historical Enplanements
50000
40000
30000
20000
10000
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
2015
2016
2017
2018
2019